

Item Description	Total Cost	Levy Impact	Reserve Impact	DC Impact
Starting Position Levy - 2026 Draft Budget		\$26,448,499		
1 Thorold 50 plus	\$18,415	\$18,415		
2 general grants	-\$18,415	-\$18,415		
3 Fire Stn 4 Tankless Water Heaters	\$11,000		\$11,000	
4 Design Parking Lot 5a	\$50,000		\$50,000	
5				
6				
7				
8				
9				
10				
<b>Sub Total - Changes</b>	<b>\$61,000</b>	<b>\$0</b>	<b>\$61,000</b>	<b>\$0</b>

**TOTAL LEVY \$26,448,499**

		Starting Position Base
<b>TOTAL LEVY</b>	<b>\$26,448,499</b>	<b>26,448,499</b>
2025 levy	\$24,457,573	\$24,457,573
Levy Change \$	\$1,990,926	\$1,990,926
Levy Change %	8.14%	8.14%
Assessment Growth ESTIMATED	-4.65%	-4.65%
<b>Net Levy Change (after Growth)</b>	<b>3.49%</b>	<b>3.49%</b>

**Current Position**

**Starting Position**

Estimated Average Impact to Average Res'l Home (CVA: 281,100)

<b>Impact City General Levy</b>	<b>\$64.08</b>	<b>\$64.08</b>
<b>Impact to City General Portion of Bill</b>	<b>3.34%</b>	<b>3.34%</b>

<b>Estimated Impact from City Levy to Overall Average Res'l Bill *</b>	<b>1.31%</b>	<b>1.31%</b>
City other Urban Service Area/Hospital*	\$ (16.51)	\$ (16.51)
Impact City, USA and Hospital	\$ 47.57	\$ 47.57
Impact to City General, USA and Hospital Portion of Bill	2.32%	2.32%
Impact to Overall Average Res'l Bill	0.97%	0.97%

\*Regional Tax Rates & Tax Ratios And Education Rates Not final yet