

**ESTIMATE OF SUB-SOIL ADDITIONAL COSTS  
CANADA GAMES PARK PROJECT**

<b>Change</b>	<b>Estimated Cost (Excl. HST)</b>	<b>Percent Complete (Jun. 25/20)</b>	<b>Description</b>	<b>Work Remaining</b>
Change Order No. 12	\$310,948.23	100%	Extra cost to over excavate and supply lean concrete to bottom of the building footing elevation. Interim cost to February 12 <sup>th</sup> , 2020.	Completed
Change Order No. 36	\$79,518.60	100%	Extra cost to over excavate and supply lean concrete to bottom of the building footing elevation. Cost to February 13 <sup>th</sup> to April 3 <sup>rd</sup> , 2020.	Completed
<b>SUBTOTAL</b>	<b>\$390,466.83</b>			
Change Directive No. 03  Billed to May 31 <sup>st</sup> (CoP No. 6) Estimated Costs to Complete	\$1,002,000.00 \$275,000 +/-	98%	Poor Soils Remedial Measures – Building Area Footprint – Excavation and Relocation of unsuitable material, installation of geo-grid, backfill with granular.	Topographic survey and reinstating the pre-construction conditions in the area of the temporary topsoil stockpile
Change Directive No. 04  Billed to May 31 <sup>st</sup> (CoP No. 6) Estimated Costs to Complete	\$1,060,894.03 \$200,000 +/-	85%	Poor Soils Remedial Measures – Track Infield & Parking Lot – Excavation and Relocation of unsuitable material, installation of geo-grid for track, backfill with granular.	Soil remediation of the Flora Egerter Way extension, landscaping of the “Back 40”, and topographic survey.
<b>TOTAL</b>	<b>\$2,928,360.86</b>			